

## Dolvin Elementary School PTA: 2019 - 2020 Budget

	2019-2020 Incomes
<b>Income</b>	<b>\$133,450.00</b>
Amazon smile	\$200.00
Business Partners	\$2,000.00
Capital Reserves	\$42,000.00
Electricity for LED Sign	\$100.00
<b>Fund Raising</b>	<b>\$59,150.00</b>
Bingo Night	\$2,500.00
Box Tops for Education	\$0.00
Family Fun Night	\$20,000.00
Silent Auction	\$5,000.00
Publix Partners Program	\$500.00
School Store	\$2,500.00
Spirit Night	\$400.00
Spirit Wear	\$8,000.00
Tanner Family Photos	\$1,000.00
Yearbook	\$19,250.00
Interest Income	\$0.00
<b>Membership</b>	<b>\$30,000.00</b>
Other income	\$0.00

	2019-2020 Expenses
<b>Expenses</b>	<b>\$133,450.00</b>
Administrative Software	\$500.00
Agendas	\$3,000.00
Back to school	\$100.00
Bingo night	\$1,500.00
Box Tops For Education	\$50.00
Capital Expense	\$37,790.00
Character Education	\$5,000.00
Clinic Supplies	\$100.00
Copier Leasing	\$1,700.00
Discovery Lab	\$2,000.00
Family Fun Night	\$16,000.00
<b>Fees &amp; Charges</b>	<b>\$2,320.00</b>
Paypal Fee	\$2,000.00
Quicken Fee	\$120.00
Square CC Reader Fee	\$200.00
Field Day	\$200.00
Fifth Grade Trip Scholarships	\$1,000.00
Fifth Grade Week	\$1,500.00
Hand on Dolvin Supplies	\$500.00
Hospitality for Dolvin Staff	\$2,000.00
Ice Cream Social (K-2)	\$500.00
Insurance	\$365.00
Kids Care	\$350.00
Landscaping	\$6,500.00
Lunch Bunch	\$2,000.00
Marketing Expense	\$300.00
Nature Trail	\$2,500.00
Office Supplies	\$750.00
Principal's Discretionary Fund	\$5,000.00
Popcorn days	\$300.00
<b>PTA</b>	<b>\$4,230.00</b>
Annual Incorporation Fee	\$30.00
Membership Dues	\$1,550.00
Membership Expense	\$2,500.00
North Fulton PTA Council Dues	\$150.00
Recycling	\$920.00
Reflections	\$250.00
Room Parent Support - Class Parties	\$2,100.00
Sally Fitzgerald Scholarship	\$50.00
School Store	\$1,500.00
Sign - LED	\$600.00
Silent Auction	\$300.00
Spirit Wear	\$5,500.00
Staff Appreciation Week	\$3,000.00
Teacher Support	\$5,200.00
Watch Dog T-Shirts	\$100.00
Website	\$125.00
Yearbook	\$15,750.00